



Amy Carter | Swing Representative
Maria Diedrich | Parent Representative
Kimberly Kennedy | Parent Representative
Vicki McGinty, Secretary | Parent Representative
Kesha Payne | Faculty Representative
Heather Perry | Faculty Representative
Jesse Shannon, Vice-Chair | Community Representative
Dana Ugwonal | Community Representative
Zachary White, Chair | Faculty Representative
Brent McBride | Principal

WARREN T. JACKSON ELEMENTARY WORK SESSION SUMMARY **Thursday, February 1, 2018, 1:30 pm, Ms. Pete's Classroom**

The GO Team held a budget planning work session on Thursday, February 1, 2018 to work on the budget for FY2019 prior to the GO Team meeting at 3:00 on the same date. At the work session, Mr. McBride provided a preliminary budget presentation handout that reflected the \$6,412,580 estimated budget that will be available to Jackson for the following school year and a proposed breakdown of that budget by function. He explained that there is a new funding model that allots a certain dollar amount per child, with gifted and special education children being weighted more as they require more services. He also advised that, for the first time this year, Jackson is being awarded a \$318,000 dual campus supplement since Jackson has two campuses. Jackson's enrollment projection is lower for next year (our current enrollment is 714 and the projected enrollment for next year is 670), which means that up to three classroom teaching positions could be lost. One of these can be recouped by using the allotment for an IEP position. The team discussed various scenarios for how to allocate the budget. The final budget is due to APS on March 9, so the GO Team will vote on the budget at the March 1 GO Team meeting.